Performance Target THIRTEEN

Of the 100 youth involved in our Tournament of Champions Program, 80% will demonstrate improved skills in recreational games and/or activities.

(9youth per Club per quarter or 3 PHA members)

Method/Indicators

- Demonstrate proper techniques when playing social development activities (foosball, pool, bumper pool, chess)
- Participate in skills clinics
- Participate in quarterly Gamesroom Tournament of Champions

Performance Target FOURTEEN

Of the 200 youth involved in our fitness programs, 75% will show marked improvements. (17 youth per quarter per Club, 12 will be PHA members)

Method/Indicators

- Participate in fitness programs such as Nike Play Challenge, Presidents Council
- Pre/Post test

Performance Target FIFTEEN

Of the 200 youth involved in The Arts Programs, 100 will participate in the Fine Arts and/or Photography Program. 30 youth will participate in the Boys & Girls Clubs of America Fine Art Exhibit and 30 will participate in the Photo Exhibit.

(Each Club will collect 13 pieces of Art and Photos per quarter, 6 will be from PHA members)

Method/Indicators

- Participate in daily Fine Arts and/or Photo programs
- Participate in the Club's Fine Art and/or Photo Exhibit
- Participate in the Boys & Girls Clubs of America's Fine Art and/or Photo Exhibits

Performance Target SIXTEEN

150 youth will participate in the Voyager Environmental Camp, a weeklong residential camp with Boys 7 Girls Club of Minneapolis. (50 youth per Club and 25 will be PHA members)

Method/Indicators

- Participate in the week long camping experience
- Learn how to canoe
- Learn how to use a compass
- Identification of plants and animal species native in Minnesota

Performance Target SEVENTEEN

Of the 600 parents involved with family activities during the year, 450 parents will respond that the programs have improved family relationships.

(50 parents per Club per quarter, 40 PHA parents per year)

Method/Indicators

- Track attendance at Family Night Activities
- Survey parents on impacts and improvements

TAB 7-THE PLAN - BOYS & GIRLS CLUB OF SAINT PAUL

Performance Target EIGHTEEN

Of the 200 parents involved with developmental programs, 170 will gain knowledge that improves their care giving capacity.

(17 parents per quarter per Club, 7 will be PIIA parents)

Method/Indicators

- Conduct ESL, Personal safety, Job Training classes
- Staff observations at Family Night Events
- Pre/Post test

Performance Target NINETEEN

Of the 70 parents involved with parents' education support groups, 50 will demonstrate improved parenting skills as a result of the sessions. (Short term) (6 parents per Club per quarter, 2 will be PHA parents)

Method/Indicators

- Parent Group attendance
- Staff observation role playing
- Parenting Classes

Performance Target TWENTY

Of the 50 parents who show improved parenting skills, 35 will show improved skills at the Club in terms of parent/child interactions. (Long term) (8 will be PHA parents)

Method/Indicators

- Track families attending support group sessions
- Family Support Staff observe family interaction in the Clubs

Performance Target TWENTY ONE

Of the 150 youth involved in the Smart Moves Program, 80 will demonstrate the techniques to resist drugs, alcohol and abstain from sex..

(13 per Club per quarter or 5 PHA members)

Method/Indicators

- Attend 70% of the sessions
- Pre/Post tests
- Staff observations

McDonough Teen Council and Recreation Center Youth Activities

Goals and Measurable Objectives

Each measurable objective listed in the Program Description/Narrative section above is numerically detailed below. Each of the five years of the grant is listed in the first column ("Year"), while the measurable unit or percentage that obtains for the first six months of each year is listed in the second column ("Intermediate Total/Percentage"). The measurable unit or percentage for each complete year of the grant is listed in the third column ("Annual Total/Percentage"), while the accumulated total or percentage of measurable units for each objective from January 1, 2000 through December 31 of each successive year is noted in the fourth column ("Cumulative Total/Percentage").

Program: Teen Council

Goal #/Measurable Objective #: 1 / 1

Description: Provide volunteer opportunities for members

Unit of Measurement: Number of opportunities

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31 200X)
	2000	6	12	12
	2001	6	12	24
	2002	6	13	37
	2003	7	14	51
	2004	7	15	66

Program: Teen Council

Goal #/Measurable Objective #: 1/2

Description: Provide organized participatory activities for members

Unit of Measurement: Number of activities

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	8	16	16
	2001	8	17	33
	2002	9	18	51
	2003	9	19	70
	2004	10	20	90

Program: Teen Council

Goal #/Measurable Objective #: 1/3

Description: Provide members with opportunities to interact with adult role models

Unit of Measurement: Number of opportunities

Timetable:	Year	Intermediate Total (as of June 30)		Cumulative Total (Jan. 1, 2000-Dec. 31, 200X)
	2000	2	4	4
	2001	2	4	8
	2002	2	5	13
	2003	2	5	18
	2004	3	6	24
			7-21	PHA 003256

Program: Teen Council

Goal #/Measurable Objective #: 1/4

Description: Provide family activities for Teen Council members

Unit of Measurement: Number of activities

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	0	1	1
	2001	0	1	2
	2002	0	1	3
	2003	1	2	5
	2004	1	2	7

Program: Teen Council

Goal #/Measurable Objective #: 2 / 1

Description: Give employment referrals or information to Teen Council members.

Unit of Measurement: Number of members

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	7	15	15
	2001	7	15	30
	2002	7	15	45
	2003	7	15	60
	2004	10	15	75

Program: Teen Council

Goal #/Measurable Objective #: 2/2

Description: Provide employment opportunity as Teen Council Coordinator to McDonough

Homes residents

Unit of Measurement: Number of employment opportunities

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	1	1	1
	2001	1	1	2
	2002	1	1	3
	2003	1	1	4
	2004	1	1	5

Program: Youth Play Area

Goal #/Measurable Objective #: 1/1

Description: Provide youth ages 8 and under with the opportunity to use play area Unit of Measurement: Number of youth who use play area (duplicated number)

Timetable: Intermediate Total Annual Total Cumulative To

	Intermediate Total	Annual Total	Cumulative Total
<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
2000	6,000	12,000	12,000
2001	6,250	12,500	24,500
2002	6,500	13,000	37,500
2003	6,750	13,500	51,000
2004	7,000	14,000	65,000

Program: Youth Play Area

Goal #/Measurable Objective #: 2 / 1

Description: Hire two aides from McDonough Homes each year to supervise play area

Unit of Measurement: Number of aides hired

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	2	2	2
	2001	2	2	4
	2002	2	2	6
	2003	2	2	8
	2004	2	2	10

Program: Computer-Based Training Goal #/Measurable Objective #: 1 / 1

Description: Make computers available to recreation center visitors Unit of Measurement: Hours of individual computer accessibility

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	Year	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	2,500	5,000	5,000
	2001	2,550	5,100	10,100
	2002	2,600	5,200	15,300
	2003	2,650	5,300	20,600
	2004	2,700	5,400	26,000

Program: Computer-Based Training
Goal #/Measurable Objective #: 2/1

Description: Make computers available to community agencies

Unit of Measurement: Number of community agencies who make regular use of computers

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	2	2	2
	2001	2	2	4
	2002	2	2	6
	2003	2	2	8
	2004	2	2	10
			7-23	PHA 003258

Program: Youth Sports Program
Goal #/Measurable Objective #: 1 / 1

Timetable:

Description: Provide adult volunteer or staff coaches for all teams Unit of Measurement: Percentage of teams with adult coaches

	Intermediate %	Annual %	Cumulative %
<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
2000	100%	100%	100%
2001	100%	100%	100%
2002	100%	100%	100%
2003	100%	100%	100%
2004	100%	100%	100%

Program: Youth Sports Program
Goal #/Measurable Objective #: 1 / 2

Description: Provide NYSCA coaches to 40-50% of all teams

Unit of Measurement: Percentage of teams with NYSCA certified coaches

Timetable:	<u>Year</u>	Intermediate % (as of June 30)	Annual % (as of December 31)	Cumulative Average % (Jan. 1, 2000-Dec. 31, 200X)
	2000	40%	40%	40%
	2001	40%	40%	40%
	2002	45%	45%	41.7%
	2003	45%	45%	42.5%
	2004	50%	50%	44%

Program: Youth Sports Program
Goal #/Measurable Objective #: 1 / 3

Description: Up to 100% of sports teams will participate in a discussion of fair play and good

sportsmanship

Unit of Measurement: Percentage of teams who hold discussions led by the coach

Timetable:		Intermediate %	Annual %	Cumulative %
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	75%	75 %	75%
	2001	80%	80%	77.5%
	2002	85%	85%	80%
	2003	90%	90%	82.5%
	2004	100%	100%	86%

Program: Youth Sports Programs
Goal #/Measurable Objective #: 1 / 4

Description: To bring participants to other parts of city to play games Unit of Measurement: Percentage of trips taken to away games

Timetable:	Intermediate %		Annual %	Cumulative %	
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)	
	2000	50%	50%	50%	
	2001	50%	50%	50%	
	2002	50%	50%	50%	
	2003	50%	50%	50%	
	2004	50%	50%	50%	
			77.211	DILA 002250	

7-24 PHA 003259

Program: Lease a Van from Saint Paul Department of Public Works

Goal #/Measurable Objective #: 1/1

Description: To make effective use of the van Unit of Measurement: Number of times used

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	84	168	168
	2001	90	180	348
	2002	96	192	540
	2003	102	204	744
	2004	108	216	960

Program: Lease a Van from the Saint Paul Department of Public Works

Goal #/Measurable Objective #: 1/2

Description: Save money by leasing the van rather than ordering school busses

Unit of Measurement: Dollars saved

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	\$5,109	\$10,038	\$10,038
	2001	\$5,589	\$11,178	\$21,216
	2002	\$6,124	\$12,248	\$33,464
	2003	\$6,694	\$13,388	\$46,852
	2004	\$7.264	\$14.528	\$61.380

Program: Weekly Art Program
Goal #/Measurable Objective: 1 / 1

Description: Use from eight to 12 different media when completing projects

Unit of Measurement: Number of media used

Timetable:		Intermediate Total	Annual Total	Cumulative Average Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	4	8	8
	2001	4	9	8.5
	2002	5	10	9
	2003	5	11	9.5
	2004	6	12	10

Program: Weekly Art Program

Goal #/Measurable Objective #: 1/2

Description: Give students the opportunity to complete at least 45 projects annually

Unit of Measurement: Number of projects

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	22	45	45
	2001	22	45	90
	2002	22	45	135
	2003	22	45	180
	2004	22	45	225
			0 16	DII 4 002260

7-25 PHA 003260

Program: Kwansa Study

Timetable:

Goal #/Measurable Objective #: 1/1

Description: To involve up to five African-American families in Kwansa study

Unit of Measurement: Number of families regularly involved

	Intermediate Total	Annual Total	Cumulative Total
<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
2000	0	3	3
2001	0	3	6
2002	0	4	10
2003	0	4	14
2004	0	5	19

Program: Kwansa Study

Goal #/Measurable Objective #: 2 / 1

Description: Hire one African-American adult to lead this activity

Unit of Measurement: Number of adults hired

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	0	1	1
	2001	0	1	2
	2002	0	1	3
	2003	0	1	4
	2004	0	1	5

Program: Summer Swim/Water Safety Goal #/Measurable Objective #: 1/1

Description: Give at least 225 youth the opportunity to participate in open swimming

Unit of Measurement: Number of participants (unduplicated in intermediate and annual totals)

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	75	225	225
	2001	75	225	450
	2002	75	225	675
	2003	75	225	900
	2004	75	225	1125

Program: Summer Swim/Water Safety Goal #/Measurable Objective #: 1 / 2

Description: Give at least 20 youth the opportunity to take swimming lessons

Unit of Measurement: Number of participants (unduplicated in intermediate and annual totals)

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	6	20	20
	2001	6	20	40
	2002	6	20	60
	2003	6	20	80
	2004	6	20	100
			\circ 21	DIL 4 003374

7-26 PHA 003261

Program: Summer Swim/Water Safety Goal #/Measurable Objective #: 1/3

Description: Take students to aquatics facilities away from their neighborhood

Unit of Measurement: Number of swim trips taken

Timetable:		Intermediate Total	Annual Total	Cumulative Total
	<u>Year</u>	(as of June 30)	(as of December 31)	(Jan. 1, 2000-Dec. 31, 200X)
	2000	3	10	10
	2001	3	10	20
	2002	3	10	30
	2003	3	10	40
	2004	3	10	50

TAB 7

SUMMARY GRID - PLAN FOR ADDRESSING THE PROBLEM OF DRUG-RELATED CRIME AND THE PROBLEMS ASSOCIATED WITH DRUG-RELATED CRIME

SUMMARY OF PROBLEM DESCRIPTIONS, GOALS AND MEASUREMENTS

Problem Description #1: Area increases in drug abuse and related criminal activities are evidenced at St. Paul public housing sites.

PHDEP Funded Activity to Address Problem #1:

Through the St. Paul Police Department (SPPD), continue "A Community Outreach Policing Program" (ACOP) that operates in the four family developments and in the 16 hi-rises.

Five Year Program	Annual Activity Goals	Measures and Outcomes	Baseline	Non-PHDEP Funded
Goals				Support Activities
To maintain an overall lower crime rate "in and around" public housing developments than the crime rate level in the City of Saint Paul.	Up to nine FTE licensed police officers and three community liaison officers are assigned to ACOP from the St. Paul Police Department to provide community policing services in public housing, including crime prevention, crime intervention, and community involvement activities for family and youth.	Annual crime data for the City, compared to crime data for the grids in which public housing is located, showing lower crime rates in the public housing areas of the grids.	St. Paul Police Department annual crime rate data.	 SPPD: provide up to .50 FTE services from the department's Gang Task Force. St. Paul PHA Coordinated: Space provided for ACOP central office at McDonough Home; offices provided at the other family sites for liaison teams. Active enforcement of all leases. Referrals to prevent evictions.

Five Year Program Goals	Annual Activity Goals	Measures and Outcomes	Baseline	Non-PHDEP Funded Support Activities
Comis	ACOP assigns officers to work in liaison teams within each family development and group of hi-rises, meeting at least monthly with housing managers to discuss incidents, trends and actions to take; written crime data presented no less than monthly on types of criminal activities.	Annual satisfaction survey of residents and staff showing satisfaction at levels no less than 1998 survey results with services and liaison team responsiveness.	1998 survey results, showing: • 76% hi-rise "excellent" or "good" satisfaction with safety. • 83% family "very satisfied" or "satisfied" with safety.	Staff responsiveness to monthly ACOP data (including implementing physical security measures as needed.)
	Increase residents crime prevention involvement through awareness of ACOP in the family developments, from 71% currently to 80% by Yr. 5: ACOP officers attend regularly scheduled council meetings (usually monthly, with summer breaks). ACOP officers conduct at least one special meeting each year at each family development, as requested.	Annual survey, showing: Year 1: 73% awareness Year 2: 75% awareness Year 3: 77% awareness Year 4: 79% awareness Year 5: 80% awareness	1998 Survey of 400 families, showing 71% awareness.	 Space provided in hirises and at family community centers for "storefronts." Support provided to resident councils to respond to criminal activity. Apartments offered to officers at zero rent through "police in residence" program.

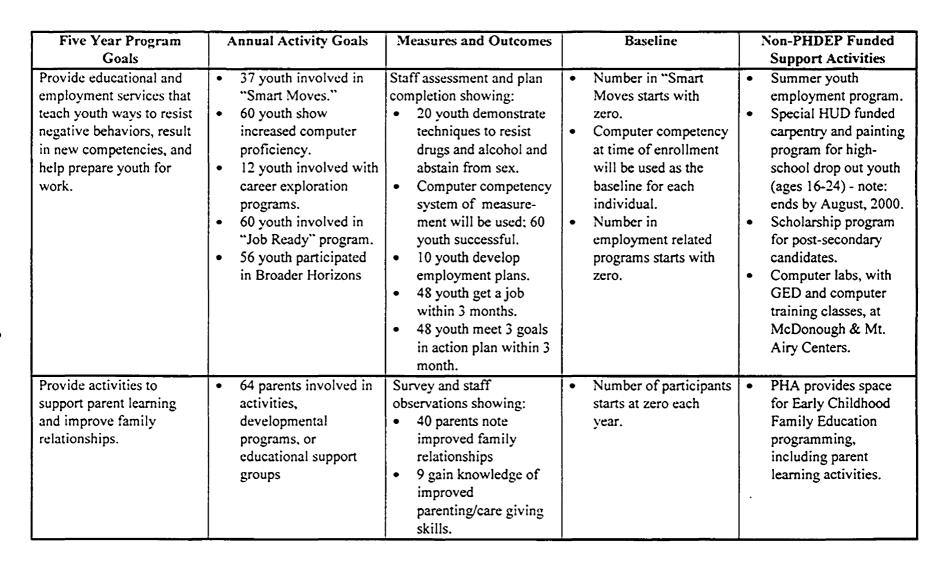
Five Year Program Goals	Annual Activity Goals	Measures and Outcomes	Baseline	Non-PHDEP Funded Support Activities
	Increase resident involvement in crime prevention through awareness of ACOP in the hi-rises, from 52% currently to 60% by Yr. 5: • ACOP officers attend regularly scheduled council meetings. • ACOP officers conduct up to a total of six special meetings as requested.	Annual survey, showing: Year 1: 54% awareness Year 2: 56% awareness Year 3: 58% awareness Year 4: 59% awareness Year 5: 60% awareness	1998 Survey of 900 hi-rise residents, showing 52% awareness.	 Space provided in hirises and at family community centers for "storefronts." Support provided to resident councils to respond to criminal activity. Apartments offered to officers at no cost, through "police in residence" program.

Problem Description #2: Public housing youth are at risk for criminal involvement, including gang membership and other illegal behavior.

PHDEP Funded Activity to Address the Problem #2

1. Through Boys & Girls Club of St. Paul, provide activities and training at Roosevelt Homes, Mt. Airy Homes and Dunedin Homes, including civic and personal responsibilities, gang prevention, educational and personal development, and recreational opportunities.

Five Year Program Goals	Annual Activity Goals	Measures and Outcomes	Baseline	Non-PHDEP Funded Support Activities,
Provide services and programs for up to 12,500 public housing participants, ages 6-18 years.	Attendance at programs by 2,500 public housing youth, including those "at risk" of joining gangs.	Quarterly reporting, tracking number of participants. (see also other Club goals) Through staff observations, records, and, possibly by pre/post tests: • 60 PHA youth will demonstrate improved skills in recreational games and/or activities, or show marked improvements in fitness programs. • 24 youth involved in arts programs will exhibit their work. • 25 youth participate in the Voyager Environmental Camp.	 Number of public housing youth participating in each of the PHDEP funded activities offered by the Boys & Girls Club each year shall start with zero. As appropriate, the baseline for competency in recreational programs shall be established through a pretest. 	St. Paul PHA Coordinated: Referrals to local service providers to prevent evictions due to illegal behavior. Referrals for drug assessment and treatment programs.



Five Year Program Goals	Annual Activity Goals	Measures and Outcomes	Baseline	Non-PHDEP Funded Support Activities
Provide civic and personal responsibility training/classes to public housing youth that strengthen youth development.	48 youth participate in Leadership Development Programs: Keystone, Torch Cub, Jr. Leaders, Mentoring Program, etc. 64 youth participate in Second Step and Talking with T. J. (resolving conflicts in a non-violent manner) 44 youth involved in Social Etiquette Program	Semi-annual information reports, with the following outcomes: • 36 youth exemplify leadership qualities • 60 youth demonstrate an understanding of non-violent conflict resolution. • 18 youth per year exemplify leadership qualities. • 36 youth have an understanding of how to make and sustain friendships.	Number of public housing youth participating in each of the noted activities offered by the Boys & Girls Club each year shall start with zero.	
Serve gang and "at risk" youth with programs that result in positive prevention and intervention outcomes.	 40 "at risk" youth served. 6 youth in "Gang Prevention" program. 5 youth in "Targeted Reintegration Program" (with Boys Totem Town Correctional Facility). 	 Semi-annual information reports, showing: 30 "at risk" youth maintain active club involvement. 30 don't join a gang by the end of the year. 5 youth transition out of gangs and work towards a positive lifestyle 4 youth are not reincarcerated within one year. 	Number of public housing youth participating in activities each year shall start with zero.	

2. Through the City of St. Paul, Parks and Recreation Center, provide a recreation-based program for diverse youth of various ages at McDonough Homes, that offers structured activities that foster self-esteem, personal responsibility, good sportsmanship, and physical fitness.

Five Year Program	Annual Activity Goals	Measures and Outcomes	Baseline	Non-PHDEP Funded
Goals				Support Activities
Coordinate a teen council, for McDonough youth ages 13-18, that fosters positive interaction with and services to other groups, including family members, adult role models and the general public.	Attendance at meetings and events by 25 youth., in such activities as: tutoring, homework assistance for younger children, community service projects, dances, child care and baby-sitting, spring clean-up, holiday festivals, and parent/teen picnic.	Annual survey and staff reporting: • 80% of members report positively on social responsibilities characteristics. • 12 organized volunteer opportunities. • four community activities/events planned and executed. • types of activities and attendance levels.	Number of public housing youth that become Teen Council members shall start with zero.	 Parks & Recreation: Opportunities for employment of residents for aide and coordinator positions St. Paul PHA Coordinated: Space for Parks & Recreational facility Referrals to local service providers to prevent evictions due to illegal behavior. Referrals for drug assessment and treatment programs. Summer youth employment program. Special HUD funded carpentry and painting program for highschool drop out youth (ages 16-24) - note: ends by August, 2000.

Five Year Program Goals	Annual Activity Goals	Measures and Outcomes	Baseline	Non-PHDEP Funded Support Activities
Provide recreational programs, with up to 500,000 attendees at McDonough Recreation Center.	Attendance of 90,000- 100,000 for programs (including youth sports), activities, and special events.	Semi-annual reporting showing attendance numbers, including records of youth and their ages in youth sports programs, and those using the Children's Play Area.	Number participating in activities each year shall start with zero.	(Same as above.)
Serve 1,250 public housing residents in cultural, arts, educational and special recreational programs.	250 residents annually participate in special seasonal recreational and learning programs, or for cultural/ethnic awareness: Kwanzaa study, computer based tutoring, art activities, water safety.	Annual survey and quarterly reporting of numbers of those enrolled in programs, age ranges, level of activities and youth participation.	 Number participating each year shall start with zero. Seasonal activities shall start with zero at the beginning of each year. 	 Post-secondary Scholarship program. Computer labs, with GED and computer training classes. Space for Sheriff's Department tutoring program. Space for cultural, community and family events. Space for cultural, community and family events.

Problem Description #3: Poverty, cultural conflicts, and a general sense of hopelessness/not belonging lead to susceptibility to the lure of illegal drug use and related activities, and/or the inability to respond and influence changes in negative behavior.

PHDEP Funded Activity to Address Problem #3:

1. Through African American Family Services, provide training, for all interested ethnic groups, on understanding and responding to drug abuse and related dependencies, cross-cultural communication, and effective conflict resolution within families and communities.

Five Year Program	Annual Activity Goals	Measures and Outcomes	Baseline	Non-PHDEP Funded	
Goals				Support Activities	
Provide up to 40 presentations to residents living in the family developments	Each year provide 8 presentations, on various topics, using a multi media, lecture and discussion format including: dealing with cultural differences, dealing with conflict between family and neighbors, and substance abuse and addiction.	Quarterly information from the provider on number of events/meetings held, topics covered, attendance, and outcomes (e.g. numbers referred for counseling)	Participant levels shall be counted as zero at the start of each grant period.	African American Family Services: Counseling to individuals and families. St. Paul PHA Coordinated: Referrals to culturally responsive mental and physical health programs. Space for health clinics at community centers. Community centers and management offices with diverse and bi-lingual staff. Monthly meetings with primary service providers at each site.	

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Five Year Program Goals	Annual Activity Goals	Measures and Outcomes	Baseline	Non-PHDEP Funded Support Activities
				PHA (continued): • Meetings with each family at time of move-in to review leases and talk about available supportive services. • Support to residents for community leadership and capacity building through PHA funding and for TOP grants administration

3. Through PHA coordination, provide scholarships for adults (including young adults) to pursue post-secondary academic or career related training, including law enforcement, and/or for youth (and their families, if applicable) to participate in recreational and learning enrichment experiences.

Five Year Program Goals	Annual Activity Goals	Measures and Outcomes	Baseline	Non-PHDEP Funded Support Activities
Offer up to \$25,000 in scholarships for adult educational and youth/family learning enrichment experiences.	Design, market, and implement a scholarship program for up to 5 adults and/or 50 youth/families.	Through PHA records, the following information will be maintained: types of adult/family/youth awards, and numbers of residents served.	Participation levels shall be counted as zero at the start of each grant period.	 The PHA offers additional adult scholarship programs through Jobs-Plus for Mt. Airy residents. Boys & Girls Club and McDonough Parks and Recreation offer some scholarships or low cost camping experiences for youth. Family Resident Councils are supported by the PHA in requesting local grants to support summer camp experiences.

2. Through the Amherst H. Wilder Foundation's Social Adjustment Program, "Living in America" project, provide Southeast Asian immigrant and refugee families with culturally sensitive training and support to prevent evictions, and resolve family conflicts and adjustment issues.

Five Year Program Goals	Annual Activity Goals	Measures and Outcomes	Baseline	Non-PHDEP Funded Support Activities
Provide services to Southeast Asian families with youth, with evictions prevented for 90% of all families.	Serve up to 24 families: 4 Hmong families attend 8 group sessions each quarter, 4 Cambodian families attend 8 groups sessions twice a year 75% of youth avoid negative gang behavior. Conduct at least two training sessions per year for parents to act as cofacilitators	 Through PHA records and in consultation with Wilder, show prevention of evictions for 90% of families. Through quarterly information to the PHA, show number of attendees (and outcomes). Through complaints to Housing, parent reports and police reports, measure youth avoidance of gang behavior, to determine outcome of 90% eviction prevention. 	Participation levels shall be counted as zero at the start of each grant period.	The Wilder Foundation: Additional counseling through the Social Adjustment Program St. Paul PHA Coordinated: Providing space at community centers for providers responding to family needs: ESL classes, GED and basic skills training, citizenship training, computer classes, employment readiness, training and placement programs, health clinics. Offer HUD approved employment and training opportunities for residents.

TAB 7

ATTACHMENT: CRIME STATISTICS

1998 Saint Paul Police Department Asian Community Outreach Program Statistical Report

Section	Description	Source	Page
Part I Offenses	Description of Uniform Crime Report's Part I Offenses by grid.	Published Saint Paul Police Dep. (SPPD) Crime Reports	2-10
Part II Offenses	Description of selected part II offenses including weapons, narcotics, and vandalism*; same format as part I offense section.	SITS database**	11-13
1998 Per Capita	Comparisons per capita of Public Housing Agency (PHA) Family Housing Development Sites and Saint Paul.	SITS database**, PHA, Metropolitan Council	14-18
Calls for Service	Comprisons by PHA Family Housing and Saint Paul. Asian Community Outreach Program (ACOP) community liaison officer calls subsection.	SITS database**, PHA, Metropolitan Council	19
Juvenile Map	1998 SPPD Crime Report map with PHA Family Housing Development Sites overlay.	1998 Crime Report	
Narcotics Map	1998 Narcotics map for Saint Paul with PHA Family Housing Development Sites overlay.	Data from SITS database**	

^{*}Offenses are categorized according to the Uniform Crime Reports (UCR) Summary Reporting Heirarchy Rule, which requires that part II offenses occurring in conjunction with a part I offense will be coded as the part I offense.

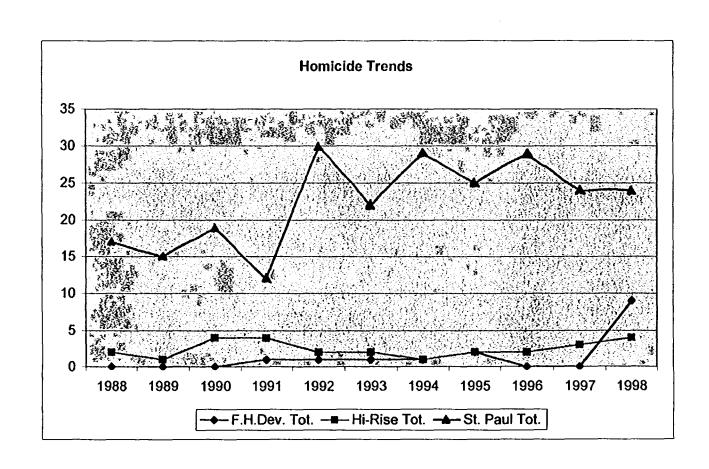
Grids Included in Sections I & II***

Grid	Far	nily Housin	g Developi	ments	G	irid	Hi-Rises			
12		Mc	Donough F	lomes	_	18	Iowa			
58		Ro	osevelt Ho	mes		48	Front			
92		Mt.	Airy Home	es		54	Edgerton			
194		Du	nedin Terra	ace		62	Seal			
						92	Mt. Airy, Valley			
						109	West Central			
	r			ı	TOTAL	110	Ravoux			
	McDon'gh	Roosevelt	Mt. Airy	Dunedin	TOTAL	117	Wilson			
	Grid 12	Grid 58	Grid 92	Grid 194	4 Grids	130	Neill			
Grid Popn	2863	2189	2270	2475	9797	131	Exchange, Wabasha			
PH Popn	2295	885	1470	517	5167	194	Ada			
% PH	80.2%	40.4%	64.8%	20.9%	52.7%	202 207	Cleveland Montreal			

^{***}Grids are geographic sections of the city (approx .25 sq.mi.) used by SPPD. Grids listed in this report include calls from the listed PHA properties and surrounding area. Grids 92 and 194 contribute to both Family Housing Development and Hi-Rise totals.

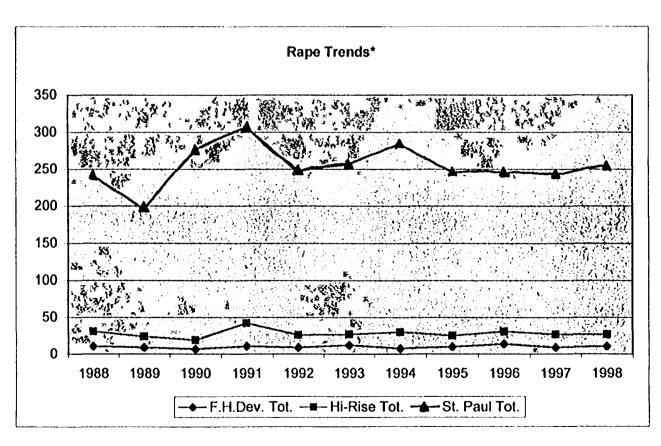
^{**}Saint Paul Police Department Single Incident Tracking System (SITS) database containing records from 1995.

Offense: Hon	nicide												
Family Housing	Devel	opment	(F.H.C	ev.)								%Change	%Change
Grid	1988	1989	19 90	1991	1992	1993	1994	1995	1996	1997	1998	90 to 98	97 to 98
12	0	0	0	0	1	0	0	1	0	0	6	NA	NA
58	0	0	0	0	0	0	0	0	0	0	1	NA	NA
92	0	0	0	0	0	0	0	0	0	0	1	NA	NA
194	0	0	0	1	0	1	1	1	0	0	1	NA	NA
Hi-Rises													
18	0	0	0	0	0	0	0	0	0	0	0	NA	NA
48	0	0	1	0	0	0	0	0	1	0	0	-100%	NA
54	1	0	0	1	0	0	0	0	1	0	1	NA	NA
62	0	0	0	0	0	0	0	0	0	1	0	NA	-100%
92	0	0	0	0	0	0	0	0	0	0	1	NA	NA
109	0	0	1	0	0	1	0	0	0	1	0	-100%	-100%
110	0	0	1	1	1	0	0	0	0	0	0	-100%	NA
117	0	1	0	0	0	0	0	0	0	1	0	NA	-100%
130	0	0	1	1	1	0	0	1	0	0	1	0%	NA
131	1	0	0	0	0	0	0	0	0	0	0	NA	NA
194	0	0	0	1	0	1	1	1	0	0	1	NA	NA
202	0	0	0	0	0	0	0	0	0	0	0	NA	NA
207	0	0	0	0	0	0	0	0	0	0	0	NA	NA
F.H.Dev. Tot.	0	0	0	1	1	1	1	2	0	0	9	NA	NA
Hi-Rise Tot.	2	1	4	4	2	2	1	2	2	3	4	0%	33%
St. Paul Tot.	17	15	19	12	30	22	29	25	29	24	24	26%	0%



Offe	nse:	Rap	θ*
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Family H	lousing	Devel	opment	(F.H.C	ev.)							9	6 Change	% Change
	Grid	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	90 to 98	97 to 98
	12	6	4	3	2	0	1	1	1	2	2	1	-67%	-50%
	58	2	1	0	2	2	0	2	3	2	0	3	NA	NA
	92	1	4	2	4	6	2	2	1	6	4	4	100%	0%
	194	2	0	2	3	1	9	3	5	4	3	3	50%	0%
Hi-Rises														
	18	0	0	0	1	0	0	0	0	0	1	0	NA	-100%
	48	0	0	0	2	1	2	0	0	1	1	2	NA	100%
	54	5	3	1	6	5	3	6	4	2	6	5	400%	-17%
	62	1	1	0	0	1	0	0	0	0	1	1	NA	0%
	92	1	4	2	4	6	2	2	1	6	4	4	100%	0%
	109	4	4	4	5	3	1	3	2	4	5	3	-25%	-40%
	110	4	2	5	8	2	2	5	5	6	1	4	-20%	300%
	117	3	3	1	3	1	4	2	2	2	1	1	0%	0%
	130	5	4	1	2	0	4	2	4	3	2	0	-100%	-100%
	131	5	3	3	8	5	0	7	2	1	1	4	33%	300%
	194	2	0	2	3	1	9	3	5	4	3	3	50%	0%
	202	1	0	0	0	0	0	0	0	1	1	0	NA	-100%
	207	0	0	0	0	1	0	0	0	1	0	0	NA	NA
F.H.Dev	. Tot.	11	9	7	11	9	12	8	10	14	9	11	57%	22%
Hi-Rise	e Tot.	31	24	19	42	26	27	30	25	31	27	27	42%	0%
St. Pau	I Tot.	242	197	276	307	248	257	285	246	246	243	255	-8%	5%

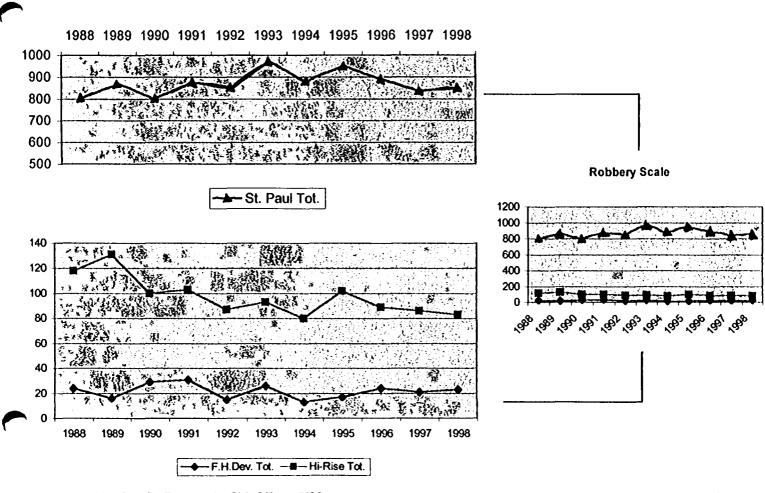


^{*}Due to a systems change, totals for 1996-98 reflect total events, not victims. The magnitude of difference for Rape, if any, has not yet been determined.

Offense: Robbery

Family H	ousing	Develo	opment	(F.H.C	ev.)								%Change	%Change
	Grid	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	90 to 98	97 to 98
	12	4	2	4	3	4	1	1	1	2	5	5	25%	0%
	58	5	2	1	1	2	5	4	6	3	5	2	100%	-60%
	92	10	4	13	11	4	12	4	5	10	6	9	-31%	50%
	194	5	8	11	16	5	8	4	5	9	5	7	-36%	40%
Hi-Rises														
	18	6	1	2	0	1	1	1	1	3	2	2	0%	0%
	48	5	5	2	6	6	4	6	2	6	2	2	0%	0%
	54	12	15	12	19	19	16	15	22	20	20	26	117%	30%
	62	3	4	8	0	4	5	1	7	2	4	0	-100%	-100%
	92	10	4	13	11	4	12	4	5	10	6	9	-31%	50%
	109	26	21	12	13	11	15	11	17	12	12	7	-42%	-42%
	110	13	23	11	4	10	9	10	13	9	18	8	-27%	-56%
	117	2	3	1	4	4	4	1	2	3	5	2	100%	-60%
	130	9	8	5	9	7	8	11	4	5	3	3	-40%	0%
	131	21	35	18	17	13	9	13	19	8	6	12	-33%	100%
	194	5	8	11	16	5	8	4	5	9	5	7	-36%	40%
	202	6	4	4	1	1	1	0	1	1	3	1	-75%	-67%
	207	0	0	1	3	2	1	3	4	1	0	4	300%	NA
F.H.Dev	. Tot.	24	16	29	31	15	26	13	17	24	21	23	-21%	10%
Hi-Rise	Tot.	118	131	100	103	87	93	80	102	89	86	83	-17%	-3%
St. Pau	l Tot.	805	868	804	878	854	973	881	950	890	836	852	6%	2%

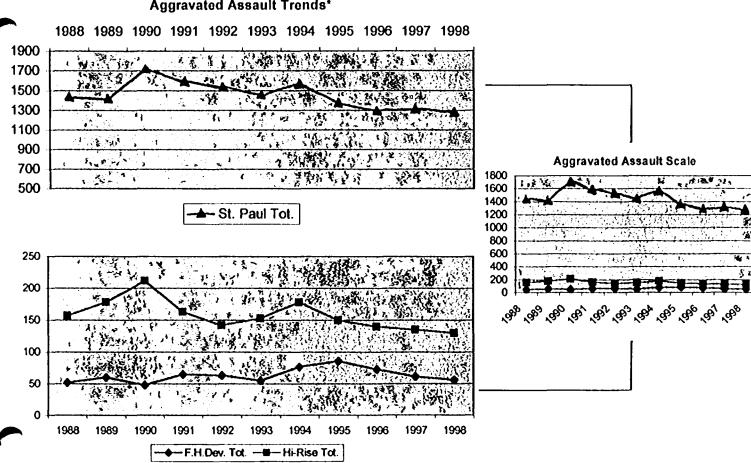
Robbery Trends



Offense:	Aggravated	Assault*
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Family Hous	sing	Develo	pment	(F.H.D	ev.)							%		% Change
	rid	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	90 to 98	97 to 98
	12	13	14	4	15	21	8	21	16	16	16	10	150%	-38%
:	58	10	6	5	8	6	5	8	16	14	8	8	60%	0%
9	92	16	15	15	22	18	17	21	35	26	18	13	-13%	-28%
	94	13	25	24	20	18	25	27	19	17	19	25	4%	32%
Hi-Rises														
	18	0	3	1	3	3	8	3	1	1	0	8	700%	NA
,	48	4	6	7	4	9	6	3	6	4	10	2	-71%	-80%
	54	23	27	45	32	40	28	47	32	33	23	33	-27%	43%
ı	62	1	2	7	3	1	0	2	2	3	1	0	-100%	-100%
:	92	22	18	15	22	18	17	21	35	26	18	13	-13%	-28%
1	09	19	23	22	21	17	27	16	15	19	18	9	-59%	-50%
1	10	16	23	39	20	12	15	22	17	13	19	12	-69%	-37%
1	17	9	9	11	9	3	3	14	3	4	7	4	-64%	-43%
1	30	16	8	12	8	3	11	5	6	10	6	8	-33%	33%
1	31	31	30	24	17	16	8	16	9	8	11	13	-46%	18%
1:	94	13	25	24	20	18	25	27	19	17	19	25	4%	32%
2	02	2	4	3	1	0	1	0	2	1	0	0	-100%	NA
2	07	1	0	2	3	2	4	2	3	1	3	3	50%	0%
F.H.Dev. To	ot.	52	60	48	65	63	55	77	86	73	61	56	17%	-8%
Hi-Rise T	ot.	157	178	212	163	142	153	178	150	140	135	130	-39%	-4%
St. Paul To	ot.	1437	1417	1713	1593	1533	1453	1570	1369	1296	1312	1282	-25%	-2%

Aggravated Assault Trends*

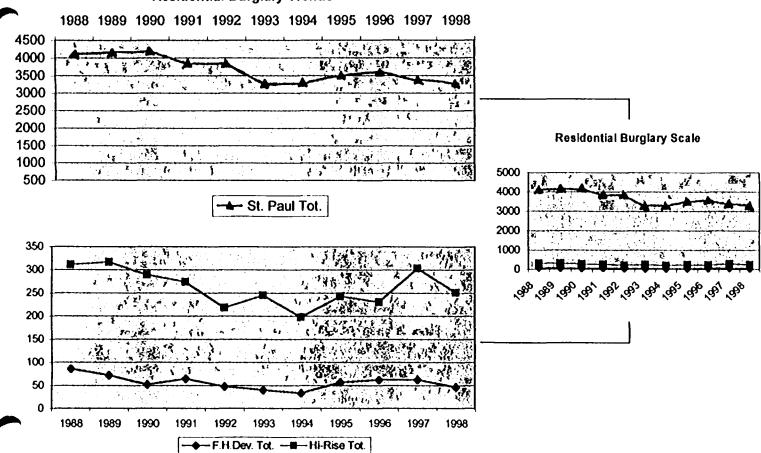


*Due to a systems change, totals for 1996-98 reflect total events, not victims. The magnitude of difference for Agg. Assault, if any, has not yet been determined. Prepared by SPPD, Research, SY, SZ - 5/99

Offense: Residential Burglary

Family Housing	Devel	opmetn	(F.H.D	ev.)							•	%Change	%Change
Grid	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	90 to 98	97 to 98
12	14	10	4	4	6	6	4	13	8	5	6	50%	20%
58	20	11	7	18	14	9	10	15	21	16	10	43%	-38%
92	4	17	9	15	10	6	3	11	12	19	14	56%	-26%
194	48	34	32	27	18	19	16	18	21	22	16	-50%	-27%
Hi-Rises													
18	12	20	8	19	4	12	19	14	18	23	19	138%	-17%
48	17	15	27	14	11	38	17	19	33	24	25	-7%	4%
54	67	72	57	63	57	57	44	72	47	80	59	4%	-26%
62	10	6	0	2	3	5	4	2	2	5	0	NA	-100%
92	4	17	9	15	10	6	3	11	12	19	14	56%	-26%
109	26	30	26	29	19	13	9	18	21	30	29	12%	-3%
110	27	37	24	17	18	20	12	12	9	24	11	-54%	-54%
117	11	22	34	17	12	16	20	19	15	29	25	-26%	-14%
130	53	46	43	42	33	33	26	37	26	21	27	-37%	29%
131	16	8	9	5	14	10	8	12	8	3	6	-33%	100%
194	48	34	32	27	18	19	16	18	21	22	16	-50%	-27%
202	14	4	7	10	6	8	4	5	10	15	8	14%	-47%
207	6	6	13	14	13	8	16	4	8	9	12	-8%	33%
F.H.Dev. Tot.	86	72	52	64	48	40	33	57	62	62	46	-12%	-26%
Hi-Rise Tot.	311	317	289	274	218	245	198	243	230	304	251	-13%	-17%
St. Paul Tot.	4105	4158	4188	3853	3841	3278	3288	3492	3585	3381	3268	-22%	-3%

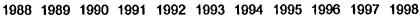
Residential Burglary Trends

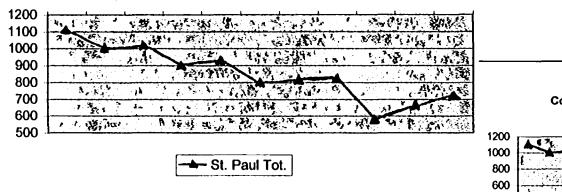


Offense: Commercial Burglary

Family Ho	ousing	Develo	opment	(F.H.C	ev.)								%Change	%Change
	Grid	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	90 to 98	97 to 98
•	12	1	5	2	0	0	2	0	1	1	4	2	0%	-50%
	58	1	2	1	0	0	0	2	4	1	1	0	-100%	-100%
	92	12	6	9	7	4	7	10	6	4	10	11	22%	10%
	194	25	6	11	7	5	6	2	6	6	6	3	-73%	-50%
Hi-Rises			_											
	18	4	3	3	3	1	7	3	6	0	0	3	0%	NA
	48	6	5	1	2	1	2	6	4	1	0	2	100%	NA
	54	13	13	17	9	10	6	8	10	3	12	13	-24%	8%
	62	21	19	22	11	16	12	12	13	7	4	8	-64%	100%
	92	12	6	9	7	4	7	10	6	4	10	11	22%	10%
	109	13	7	4	15	15	4	16	13	12	5	21	425%	320%
	110	12	14	7	28	11	5	6	7	11	17	12	71%	-29%
	117	3	8	0	10	9	9	4	3	2	1	3	NA	200%
	130	8	6	4	7	0	4	1	2	5	1	2	-50%	100%
	131	15	12	15	6	3	6	3	9	7	2	2	-87%	0%
	194	25	6	11	7	5	6	2	6	6	6	3	-73%	-50%
	202	9	6	4	9	7	6	4	11	6	5	8	100%	60%
	207	0	6	0	3	4	1	3	3	4	3	5	NA	NA
F.H.Dev.	Tot.	39	19	23	14	9	15	14	17	12	21	16	-30%	-24%
Hi-Rise		141	111	97	117	86	75	78	93	68	66	93	-4%	41%
St. Paul		1108	1003	1021	901	932	797	817	827	584	660	723	-29%	10%

Commercial Burglary Trends





Commercial Burglary Scale

